

PERMANENT APPROPRIATION RESOLUTION

The *Board of Trustees* of Russell Township, in Geauga County Ohio met in special session on the 28th day of February 2020, in the Russell Fire-Rescue Station meeting room with the following members present:

Jim Mueller
Gary Gabram
Kristina Port

Mr Gabram moved the adoption of the following Resolution:

BE IT RESOLVED by the *Board of Trustees* of Russell Township, Geauga County Ohio that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending *December 31, 2020*, the following sums be and the same are hereby set aside and *appropriated* for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

Ms Port seconded the **Resolution** and the roll being called upon its adoption the vote resulted as follows:

Jim Mueller	<u>aye</u>
Gary Gabram	<u>Aye</u>
Kristina Port	<u>Aye</u>

Adopted February 28, 2020

J. Mueller
Fiscal Officer Board of Trustees

THE STATE OF OHIO, GEAUGA COUNTY, ss:

I, Karen F Walder, Fiscal Officer of the Board of Trustees

of Russell Township, in Geauga County

Ohio, and in whose custody the Files, Journals, and Records

of said Board are required by the Laws of the State of Ohio to be

kept, do hereby certify that the foregoing

Permanent Appropriation Resolution

is taken and copied from the original Resolution now on

file with said Board, that the foregoing Resolution has been compared

by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 28th day of February 2020



Fiscal Officer

PERMANENT APPROPRIATION

RESOLUTION

BOARD OF TRUSTEES

Russell Township,

Geauga County, Ohio.

Passed February 28, 2020

For the Fiscal Year Ending
December 31st, 2020

Filed _____, 20____

County Auditor

By _____
Deputy

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

1000 General Fund

General Government

Salaries	\$337,003.60
Other	<u>\$584,364.44</u>

Total General Government **\$921,368.04**

Public Safety

Salaries	\$0.00
Other	<u>\$3,000.00</u>

Total Public Safety **\$3,000.00**

Total Public Works

\$38,000.00

Health

Salaries (Cemetery)	\$15,000.00
Other	<u>\$4,900.00</u>

Total Health **\$19,900.00**

Total Capital Outlay

\$532,700.00

TOTAL General Fund

\$1,514,968.04

2011 Motor Vehicle License Tax

Total Public Works

\$26,000.00

TOTAL Motor Vehicle License Fund

\$26,000.00

2021 Gasoline Tax Fund

Public Works

Salaries	\$130,525.00
Other	<u>\$6,500.00</u>

Total Public Works **\$137,025.00**

TOTAL Gasoline Tax Fund

\$137,025.00

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2031 Road and Bridge Fund

Public Works	
Salaries	\$201,883.50
Other	<u>\$569,944.55</u>
Total Public Works	\$771,828.05
Total Capital Outlay	<u>\$175,000.00</u>
TOTAL Road and Bridge Fund	\$946,828.05

2041 Cemetery Fund

General Government	
Salaries	\$12,500.00
Other	<u>\$2,500.00</u>
Total General Government	<u>\$15,000.00</u>
TOTAL Cemetery Fund	\$15,000.00

2081 Police Fund

Public Safety	
Salaries	\$1,244,264.00
Other	<u>\$937,487.45</u>
Total Public Safety	\$2,181,751.45
Total Capital Outlay	<u>\$87,190.00</u>
TOTAL Police District Fund	\$2,268,941.45

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2111 Fire District Fund

Public Safety	
Salaries	\$684,675.00
Other	<u>\$424,504.00</u>
Total Public Safety	\$1,109,179.00
Total Capital Outlay	<u>\$148,905.00</u>
Total Fire District Fund	\$1,258,084.00

2141 Road Fund

Public Works	
Salaries	\$279,531.00
Other	<u>\$196,854.32</u>
Total Public Works	\$476,385.32
Total Capital Outlay	<u>\$550,000.00</u>
TOTAL Road District Fund	\$1,026,385.32

2181 Zoning Fund

General Government	
Salaries	\$18,970.00
Other	<u>\$8,000.00</u>
Total General Government	\$26,970.00
Total Capital Outlay	<u>\$0.00</u>
TOTAL Zoning Fund	\$26,970.00

2231 Permissive Tax

Total Public Works	<u>\$20,000.00</u>
TOTAL Permissive Tax Fund	\$20,000.00

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2271 Enforcement and Education Fund

Total Public Safety	<u>\$5,600.00</u>
TOTAL Enforcement and Education Fund	\$5,600.00

2281 Fire and Rescue, Ambulance and EMS Service

Public Safety	
Salaries	\$70,800.00
Other	<u>\$26,000.00</u>
Total Public Safety	\$96,800.00
Total Capital Outlay	<u>\$10,664.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$107,464.00

2901 OH Peace Officer Training Grant Fund

Total Public Safety	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

3101 General Bond Retirement Fund

Fire Station Bond Issue

Total Public Safety	\$4,000.00
Total Debt Service	<u>\$184,240.00</u>
TOTAL General Bond Retirement Fund	\$188,240.00

3902 Miscellaneous Debt Service Fund

Road Tax Anticipation Note

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

3903 Miscellaneous Debt Service Fund

Ohio Public Works Loan

Miscellaneous Debt Service	<u>\$49,847.08</u>
TOTAL Miscellaneous Debt Service Fund	\$49,847.08

4401 OPWC Project Fund

Ohio Public Works Grant

Total Capital Outlay	<u>\$303,892.60</u>
----------------------	---------------------

4901 Misc Cap Project Fund

County Line Reconstruction (HV Portion)

Total Capital Outlay	<u>\$246,656.14</u>
----------------------	---------------------

4903 NOPEC Grant Fund

NOPEC Grant

Total Capital Outlay	<u>\$23,620.56</u>
----------------------	--------------------

2020 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

RECAPITULATION OF FUNDS

1000 GENERAL FUND	\$	1,514,968.04
2011 MOTOR VEHICLE LICENSE FUND	\$	26,000.00
2021 GASOLINE TAX FUND	\$	137,025.00
2031 ROAD AND BRIDGE FUND	\$	946,828.05
2041 CEMETERY FUND	\$	15,000.00
2081 POLICE FUND	\$	2,268,941.45
2111 FIRE DISTRICT FUND	\$	1,258,084.00
2141 ROAD FUND	\$	1,026,385.32
2181 ZONING FUND	\$	26,970.00
2231 PERMISSIVE TAX FUND	\$	20,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$	5,600.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$	107,464.00
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$	0.00
3101 GENERAL BOND RETIREMENT FUND	\$	188,240.00
3902 MISCELLANEOUS DEBT SERVICE FUND	\$	0.00
3903 MISCELLANEOUS DEBT SERVICE FUND	\$	49,847.08
4401 OPWC PROJECT FUND	\$	303,892.60
4901 MISC CAP PROJECT FUND	\$	246,656.14
4903 NOPEC GRANT	\$	23,620.56
	\$	
<u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u>		<u>\$8,165,522.24</u>