

2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL - **RECOMMENDED HEALTHCARE OPTION A**
CLEARCHAIN w/ 4 TIER RATES **AGGREGATE DEDUCTIBLE**

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC PREMIUM per MO	2018 CC4 PREMIUM per MO (MRATE)	2017 vs 2018 PREMIUM % INCR	2018 CC4 PREMIUM per YR (YRATE)	2018 CC4 EE PREMIUM CONTRIBUTION per YR (YRATE*15%)	2018 CC4 EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 CC4 EE PREMIUM CONTRIBUTION per YR (YRATE*20%)	2018 CC4 ANNUAL DEDUCTIBLE per YR (DED)	EXISTING 2017 OPEC EXPOSURE per YR	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2017 vs 2018 DEDUCTIBLE EXPOSURE % INCR	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)
Admin	Milite, B	EE1	\$718.95	\$893.34	24.26%	\$10,720.08	\$1,608.01	\$1,876.01	\$2,144.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$102,163.79
	Dorka, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Dahlhausen, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Walder, C	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Madden, J	FAM3+	\$1,686.79	\$1,441.26	-14.56%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Mueller, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Gabram, G	NONE	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$720.63	0.00%	\$8,647.56	\$1,297.13	\$1,513.32	\$1,729.51	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
Dept Total	6.5	\$5,846.56	\$5,775.42	-1.22%	\$69,305.04	\$10,395.76	\$12,128.38	\$13,861.01	\$25,000.00	\$25,000.00	\$25,000.00	0.00%		
Road	Layne, G	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$164,802.17
	Koller, J	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Garner, J	FAM1	\$1,263.91	\$1,441.26	14.03%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Hylton, A	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Gambino, V	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Krause, T	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Romagni, M	EE2	\$893.34	\$893.34	0.00%	\$10,720.08	\$1,608.01	\$1,876.01	\$2,144.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$720.63	0.00%	\$8,647.56	\$1,297.13	\$1,513.32	\$1,729.51	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
Dept Total	7.5	\$9,374.74	\$9,552.09	1.89%	\$114,625.08	\$17,193.76	\$20,059.39	\$22,925.02	\$37,500.00	\$37,500.00	\$37,500.00	0.00%		
Police	Carroll, T	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$0.00	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$242,095.23
	Fracci, D	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Bialosky, R	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Kimball, B	FAM3+	\$1,686.79	\$1,441.26	-14.56%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Less, M	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Lillash, S	FAM3+	\$1,686.79	\$1,441.26	-14.56%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	McIvor, M	FAM3+	\$1,686.79	\$1,441.26	-14.56%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Owen, T	FAM1	\$1,263.91	\$1,441.26	14.03%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Swaidner, T	FAM1	\$1,263.91	\$1,441.26	14.03%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Valerio, V	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Paullin, J	FAM1	\$1,263.91	\$1,441.26	14.03%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
Dept Total	11	\$14,452.25	\$14,247.71	-1.42%	\$170,972.52	\$25,645.88	\$27,638.46	\$34,194.50	\$52,500.00	\$52,500.00	\$52,500.00	0.00%		
Fire	Russell, K	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$19,541.69
Dept Total	1	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%		
TWP TOTAL	26	\$30,760.09	\$30,661.76	-0.32%	\$367,941.12	\$55,191.17	\$62,107.96	\$73,588.22	\$120,000.00	\$120,000.00	\$120,000.00	0.00%	\$528,602.88	

2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL - **RECOMMENDED HEALTHCARE OPTION B EMBEDDED DEDUCTIBLE**

MEDICAL MUTUAL OF OHIO SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC PREMIUM per MO	2018 MMO PREMIUM per MO (MRATE)	2017 vs 2018 PREMIUM % INCR	2018 MMO PREMIUM per YR (YRATE)	2018 MMO EE PREMIUM CONTRIBUTION per YR (YRATE*15%)	2018 MMO EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 MMO EE PREMIUM CONTRIBUTION per YR (YRATE*20%)	2018 MMO ANNUAL DEDUCTIBLE per YR (DED)	EXISTING 2017 OPEC EXPOSURE per YR	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2017 vs 2018 DEDUCTIBLE EXPOSURE % INCR	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)
Admin	Milite, B	EE1	\$718.95	\$1,148.94	59.81%	\$13,787.28	\$2,068.09	\$2,412.77	\$2,757.46	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	\$176,675.85
	Dorka, J	EE	\$544.55	\$638.30	17.22%	\$7,659.60	\$1,148.94	\$1,340.43	\$1,531.92	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
	Dahlhausen, J	EE	\$544.55	\$638.30	17.22%	\$7,659.60	\$1,148.94	\$1,340.43	\$1,531.92	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
	Walder, C	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Madden, J	FAM3+	\$1,686.79	\$1,914.90	13.52%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Mueller, J	EE	\$544.55	\$638.30	17.22%	\$7,659.60	\$1,148.94	\$1,340.43	\$1,531.92	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
	Gabram, G	NONE	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$957.45	32.86%	\$11,489.40	\$1,723.41	\$2,010.65	\$2,297.88	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
Dept Total	6.5	\$5,846.56	\$7,340.45	25.55%	\$88,085.40	\$13,212.81	\$15,414.95	\$17,617.08	\$25,000.00	\$25,000.00	\$75,000.00	200.00%	\$176,675.85	
Road	Layne, G	FAM2	\$1,441.26	\$1,914.90	32.86%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	\$285,343.63
	Koller, J	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Garner, J	FAM1	\$1,263.91	\$1,914.90	51.51%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Hylton, A	FAM2	\$1,441.26	\$1,914.90	32.86%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Gambino, V	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Krause, T	FAM2	\$1,441.26	\$1,914.90	32.86%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Romagni, M	EE2	\$893.34	\$1,148.94	28.61%	\$13,787.28	\$2,068.09	\$2,412.77	\$2,757.46	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$957.45	32.86%	\$11,489.40	\$1,723.41	\$2,010.65	\$2,297.88	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
Dept Total	7.5	\$9,374.74	\$12,574.51	34.13%	\$150,894.12	\$22,634.12	\$26,406.47	\$30,178.82	\$37,500.00	\$37,500.00	\$112,500.00	200.00%	\$285,343.63	
Police	Carroll, T	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$0.00	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	\$414,583.26
	Fracci, D	EE	\$544.55	\$638.30	17.22%	\$7,659.60	\$1,148.94	\$1,340.43	\$1,531.92	\$2,500.00	\$2,500.00	\$7,500.00	200.00%	
	Bialosky, R	FAM2	\$1,441.26	\$1,914.90	32.86%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Kimball, B	FAM3+	\$1,686.79	\$1,914.90	13.52%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Less, M	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Lillash, S	FAM3+	\$1,686.79	\$1,914.90	13.52%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Mclvor, M	FAM3+	\$1,686.79	\$1,914.90	13.52%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Owen, T	FAM1	\$1,263.91	\$1,914.90	51.51%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Swaidner, T	FAM1	\$1,263.91	\$1,914.90	51.51%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Valerio, V	FAM2	\$1,441.26	\$1,914.90	32.86%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
	Paullin, J	FAM1	\$1,263.91	\$1,914.90	51.51%	\$22,978.80	\$3,446.82	\$4,021.29	\$4,595.76	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	
Dept Total	11	\$14,452.25	\$18,766.02	29.85%	\$225,192.24	\$33,778.84	\$36,459.70	\$45,038.45	\$52,500.00	\$52,500.00	\$157,500.00	200.00%	\$414,583.26	
Fire	Russell, K	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%	\$34,505.38
Dept Total	1	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$2,948.95	\$3,370.22	\$5,000.00	\$5,000.00	\$15,000.00	200.00%		
TWP TOTAL	26	\$30,760.09	\$40,085.24	30.32%	\$481,022.88	\$72,153.43	\$81,230.06	\$96,204.58	\$120,000.00	\$120,000.00	\$360,000.00	200.00%	\$911,108.12	

2018 RUSSELL TOWNSHIP DENTAL COSTS and BUDGETS by DEPARTMENT - FINAL - DENTAL CARE PLUS PLAN SCENARIO

RECOMMENDED DENTAL

DEPT	NAME	COVERAGE CODE	CURRENT 2017 DELTA DENTAL PREMIUM per MO.	2018 DC+ PREMIUM per MO. (DRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 DC+ PREMIUM per YR. (DRATE*12)	2018 DC+ EE PREMIUM CONTRIBUTION per YR. (DRATE*12*15%)	2018 DC+ EE PREMIUM CONTRIBUTION per YR (DRATE*12*17.5%)	2018 DC+ EE PREMIUM CONTRIBUTION per YR (DRATE*12*20%)	2018 DENTAL BUDGET AMOUNT (DRATE*13)	
Admin	Milite, B	EE1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Dorka, J	EE	\$25.70	\$24.46	-4.82%	\$293.52	\$44.03	\$51.37	\$58.70		
	Dahlhausen, J	EE	\$25.70	\$24.46	-4.82%	\$293.52	\$44.03	\$51.37	\$58.70		
	Walder, C	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Madden, J	FAM3+	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Mueller, J	EE	\$25.70	\$24.46	-4.82%	\$293.52	\$44.03	\$51.37	\$58.70		
	Gabram, G	NONE	\$68.88	\$65.14	0.00%	\$781.68	\$117.25	\$136.79	\$156.34		
	Wrench, S	1/2 FAM2	\$34.44	\$32.57	-5.43%	\$390.84	\$58.63	\$68.40	\$78.17		
	Dept Total	6.5	\$387.06	\$366.51	-5.31%	\$4,398.12	\$659.72	\$769.67	\$879.62		\$4,764.63
Road	Layne, G	FAM2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Koller, J	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Garner, J	FAM1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Hylton, A	FAM2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Gambino, V	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Krause, T	FAM2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Romagni, M	EE2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Wrench, S	1/2 FAM2	\$34.44	\$32.57	-5.43%	\$390.84	\$58.63	\$68.40	\$78.17		
	Dept Total	7.5	\$516.60	\$488.55	-5.43%	\$5,862.60	\$879.39	\$1,025.96	\$1,172.52		\$6,351.15
Police	Carroll, T	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$0.00	\$156.34		
	Fracci, D	EE	\$25.70	\$24.46	-4.82%	\$293.52	\$44.03	\$51.37	\$58.70		
	Bialosky, R	FAM2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Kimball, B	FAM3+	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Less, M	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Lillash, S	FAM3+	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Mclvor, M	FAM3+	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Owen, T	FAM1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Swaidner, T	FAM1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Valerio, V	FAM2	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Paullin, J	FAM1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34		
	Dept Total	11	\$714.50	\$675.86	-5.41%	\$8,110.32	\$1,216.55	\$1,282.51	\$1,622.06		\$8,786.18
	Fire	Russell, K	EESP	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79		\$156.34
Dept Total	1	\$68.88	\$65.14	-5.43%	\$781.68	\$117.25	\$136.79	\$156.34	\$846.82		
TWP TOTAL	26	\$1,687.04	\$1,596.06	-5.39%	\$19,152.72	\$2,872.91	\$3,214.93	\$3,830.54	\$20,748.78		

2018 RUSSELL TOWNSHIP VISION COSTS and BUDGETS by DEPARTMENT - FINAL -

OPEC -VSP SCENARIO

RECOMMENDED VISION

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC VSP PREMIUM per MO.	2018 OPEC VSP PREMIUM per MO. (VRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 OPEC VSP PREMIUM per YR. (VRATE*12)	2018 OPEC VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*15%)	2018 OPEC VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 OPEC VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*20%)	2018 VISION BUDGET AMOUNT (VRATE*13)
Admin	Milite, B	EE1	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
	Dorka, J	EE	\$5.99	\$5.99	0.00%	\$71.88	\$10.78	\$12.58	\$14.38	
	Dahlhausen, J	EE	\$5.99	\$5.99	0.00%	\$71.88	\$10.78	\$12.58	\$14.38	
	Walder, C	EESP	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
	Madden, J	FAM3+	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Mueller, J	EE	\$5.99	\$5.99	0.00%	\$71.88	\$10.78	\$12.58	\$14.38	
	Gabram, G	NONE	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
	Wrench, S	1/2 FAM2	\$9.47	\$9.47	0.00%	\$113.64	\$17.05	\$19.89	\$22.73	
	Dept Total		6.5	\$81.69	\$81.69	0.00%	\$980.28	\$147.04	\$171.55	
Road	Layne, G	FAM2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Koller, J	EESP	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
	Garner, J	FAM1	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Hylton, A	FAM2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Gambino, V	EESP	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
	Krause, T	FAM2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Romagni, M	EE2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Wrench, S	1/2 FAM2	\$9.47	\$9.47	0.00%	\$113.64	\$17.05	\$19.89	\$22.73	
	Dept Total		7.5	\$127.71	\$127.71	0.00%	\$1,532.52	\$229.88	\$268.19	
Police	Carroll, T	EESP	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$0.00	\$28.25	
	Fracci, D	EE	\$5.99	\$5.99	0.00%	\$71.88	\$10.78	\$12.58	\$14.38	
	Bialosky, R	FAM2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Kimball, B	FAM3+	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Less, M	EESP	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Lillash, S	FAM3+	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	McIvor, M	FAM3+	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Owen, T	FAM1	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Swaidner, T	FAM1	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Valerio, V	FAM2	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
	Paullin, J	FAM1	\$18.94	\$18.94	0.00%	\$227.28	\$34.09	\$39.77	\$45.46	
Dept Total		11	\$188.22	\$188.22	0.00%	\$2,258.64	\$338.80	\$370.55	\$451.73	\$2,446.86
Fire	Russell, K	EESP	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	
Dept Total		1	\$11.77	\$11.77	0.00%	\$141.24	\$21.19	\$24.72	\$28.25	\$153.01
TWP TOTAL		26	\$409.39	\$409.39	0.00%	\$4,912.68	\$736.90	\$835.00	\$982.54	\$5,322.07

2018 RUSSELL TOWNSHIP LIFE COSTS and BUDGETS by DEPARTMENT - FINAL - STANDARD/OPEC SCENARIO

RECOMMENDED LIFE

DEPT	NAME	COVERAGE CODE	CURRENT 2017 LIFE PREMIUM per MO.	2018 LIFE PREMIUM per MO. (LRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 LIFE PREMIUM per YR. (LRATE*12)	2018 LIFE EE PREMIUM CONTRIBUTION per YR (LRATE*12*15%)	2018 LIFE EE PREMIUM CONTRIBUTION per YR (LRATE*12*17.5%)	2018 LIFE EE PREMIUM CONTRIBUTION per YR (LRATE*12*20%)	2018 LIFE BUDGET AMOUNT (LRATE*13)
Admin	Milite, B	EE1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	\$386.49
	Dorka, J	EE	\$3.63	\$3.63	0.00%	\$43.56	\$6.53	\$7.62	\$8.71	
	Dahlhausen, J	EE	\$3.63	\$3.63	0.00%	\$43.56	\$6.53	\$7.62	\$8.71	
	Walder, C	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Madden, J	FAM3+	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Mueller, J	EE	\$1.82	\$1.82	0.00%	\$21.84	\$3.28	\$3.82	\$4.37	
	Gabram, G	NONE	\$1.82	\$1.82	0.00%	\$21.84	\$3.28	\$3.82	\$4.37	
	Wrench, S	1/2 FAM2	\$2.69	\$2.69	0.00%	\$32.28	\$4.84	\$5.65	\$6.46	
	Dept Total		6.5	\$29.73	\$29.73	0.00%	\$356.76	\$53.51	\$62.43	
Road	Layne, G	FAM2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	\$524.55
	Koller, J	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Garner, J	FAM1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Hylton, A	FAM2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Gambino, V	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Krause, T	FAM2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Romagni, M	EE2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Wrench, S	1/2 FAM2	\$2.69	\$2.69	0.00%	\$32.28	\$4.84	\$5.65	\$6.46	
Dept Total		7.5	\$40.35	\$40.35	0.00%	\$484.20	\$72.63	\$84.74	\$96.84	
Police	Carroll, T	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$0.00	\$12.91	\$746.59
	Fracci, D	EE	\$3.63	\$3.63	0.00%	\$43.56	\$6.53	\$7.62	\$8.71	
	Bialosky, R	FAM2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Kimball, B	FAM3+	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Less, M	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Lillash, S	FAM3+	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	McIvor, M	FAM3+	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Owen, T	FAM1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Swaidner, T	FAM1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Valerio, V	FAM2	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Paullin, J	FAM1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
	Dept Total		11	\$57.43	\$57.43	0.00%	\$689.16	\$103.37	\$109.31	
Fire	Russell, K	EESP	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	\$69.94
Dept Total		1	\$5.38	\$5.38	0.00%	\$64.56	\$9.68	\$11.30	\$12.91	
TWP TOTAL		26	\$132.89	\$132.89	0.00%	\$1,594.68	\$239.20	\$267.77	\$318.94	\$1,727.57

2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL - CLEARCHAIN w/ 8 TIER RATES

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC PREMIUM per MO	2018 CC8 PREMIUM per MO (MRATE)	2017 vs 2018 PREMIUM % INCR	2018 CC8 PREMIUM per YR (YRATE)	2018 CC8 EE PREMIUM CONTRIBUTION per YR (YRATE*15%)	2018 CC8 EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 CC8 EE PREMIUM CONTRIBUTION per YR (YRATE*20%)	2018 CC8 ANNUAL DEDUCTIBLE per YR (DED)	EXISTING 2017 OPEC EXPOSURE per YR	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2017 vs 2018 DEDUCTIBLE EXPOSURE % INCR	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)
Admin	Milite, B	EE1	\$718.95	\$718.95	0.00%	\$8,627.40	\$1,294.11	\$1,509.80	\$1,725.48	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$103,088.61
	Dorka, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Dahlhausen, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Walder, C	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Madden, J	FAM3+	\$1,686.79	\$1,686.79	0.00%	\$20,241.48	\$3,036.22	\$3,542.26	\$4,048.30	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Mueller, J	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Gabram, G	NONE	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$720.63	0.00%	\$8,647.56	\$1,297.13	\$1,513.32	\$1,729.51	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
Dept Total	6.5	\$5,846.56	\$5,846.56	0.00%	\$70,158.72	\$10,523.81	\$12,277.78	\$14,031.74	\$25,000.00	\$25,000.00	\$25,000.00	0.00%	\$103,088.61	
Road	Layne, G	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$162,496.62
	Koller, J	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Garner, J	FAM1	\$1,263.91	\$1,263.91	0.00%	\$15,166.92	\$2,275.04	\$2,654.21	\$3,033.38	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Hylton, A	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Gambino, V	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Krause, T	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Romagni, M	EE2	\$893.34	\$893.34	0.00%	\$10,720.08	\$1,608.01	\$1,876.01	\$2,144.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$720.63	0.00%	\$8,647.56	\$1,297.13	\$1,513.32	\$1,729.51	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
Dept Total	7.5	\$9,374.74	\$9,374.74	0.00%	\$112,496.88	\$16,874.53	\$19,686.95	\$22,499.38	\$37,500.00	\$37,500.00	\$37,500.00	0.00%	\$162,496.62	
Police	Carroll, T	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$0.00	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$244,754.25
	Fracchi, D	EE	\$544.55	\$544.55	0.00%	\$6,534.60	\$980.19	\$1,143.56	\$1,306.92	\$2,500.00	\$2,500.00	\$2,500.00	0.00%	
	Bialosky, R	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Kimball, B	FAM3+	\$1,686.79	\$1,686.79	0.00%	\$20,241.48	\$3,036.22	\$3,542.26	\$4,048.30	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Less, M	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Lillash, S	FAM3+	\$1,686.79	\$1,686.79	0.00%	\$20,241.48	\$3,036.22	\$3,542.26	\$4,048.30	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Mclvor, M	FAM3+	\$1,686.79	\$1,686.79	0.00%	\$20,241.48	\$3,036.22	\$3,542.26	\$4,048.30	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Owen, T	FAM1	\$1,263.91	\$1,263.91	0.00%	\$15,166.92	\$2,275.04	\$2,654.21	\$3,033.38	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Swaidner, T	FAM1	\$1,263.91	\$1,263.91	0.00%	\$15,166.92	\$2,275.04	\$2,654.21	\$3,033.38	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Valerio, V	FAM2	\$1,441.26	\$1,441.26	0.00%	\$17,295.12	\$2,594.27	\$3,026.65	\$3,459.02	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
	Paullin, J	FAM1	\$1,263.91	\$1,263.91	0.00%	\$15,166.92	\$2,275.04	\$2,654.21	\$3,033.38	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	
Dept Total	11	\$14,452.25	\$14,452.25	0.00%	\$173,427.00	\$26,014.05	\$28,067.99	\$34,685.40	\$52,500.00	\$52,500.00	\$52,500.00	0.00%	\$244,754.25	
Fire	Russell, K	EESP	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$19,541.69
Dept Total	1	\$1,086.54	\$1,086.54	0.00%	\$13,038.48	\$1,955.77	\$2,281.73	\$2,607.70	\$5,000.00	\$5,000.00	\$5,000.00	0.00%		
TWP TOTAL	26	\$30,760.09	\$30,760.09	0.00%	\$369,121.08	\$55,368.16	\$62,314.46	\$73,824.22	\$120,000.00	\$120,000.00	\$120,000.00	0.00%	\$529,881.17	

2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL - UNITEDHEALTHCARE SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC PREMIUM per MO	2018 UHC PREMIUM per MO (MRATE)	2017 vs 2018 PREMIUM % INCR	2018 UHC PREMIUM per YR (YRATE)	2018 UHC EE PREMIUM CONTRIBUTION per YR (YRATE*15%)	2018 UHC EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 UHC EE PREMIUM CONTRIBUTION per YR (YRATE*20%)	2018 UHC ANNUAL DEDUCTIBLE per YR (DED)	EXISTING 2017 OPEC EXPOSURE per YR	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2017 vs 2018 DEDUCTIBLE EXPOSURE % INCR	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)
Admin	Milite, B	EE1	\$718.95	\$1,224.67	70.34%	\$14,696.04	\$2,204.41	\$2,571.81	\$2,939.21	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	\$251,908.54
	Dorka, J	EE	\$544.55	\$586.30	7.67%	\$7,035.60	\$1,055.34	\$1,231.23	\$1,407.12	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
	Dahlhausen, J	EE	\$544.55	\$586.30	7.67%	\$7,035.60	\$1,055.34	\$1,231.23	\$1,407.12	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
	Walder, C	EESP	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Madden, J	FAM3+	\$1,686.79	\$1,816.12	7.67%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Mueller, J	EE	\$544.55	\$586.30	7.67%	\$7,035.60	\$1,055.34	\$1,231.23	\$1,407.12	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
	Gabram, G	NONE	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$908.06	26.01%	\$10,896.72	\$1,634.51	\$1,906.93	\$2,179.34	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
Dept Total		6.5	\$5,846.56	\$6,877.58	17.63%	\$82,530.96	\$12,379.64	\$14,442.92	\$16,506.19	\$27,000.00	\$25,000.00	\$150,000.00	500.00%	
Road	Layne, G	FAM2	\$1,441.26	\$1,816.12	26.01%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	\$396,329.31
	Koller, J	EESP	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Garner, J	FAM1	\$1,263.91	\$1,816.12	43.69%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Hylton, A	FAM2	\$1,441.26	\$1,816.12	26.01%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Gambino, V	EESP	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Krause, T	FAM2	\$1,441.26	\$1,816.12	26.01%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Romagni, M	EE2	\$893.34	\$1,224.67	37.09%	\$14,696.04	\$2,204.41	\$2,571.81	\$2,939.21	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Wrench, S	1/2 FAM2	\$720.63	\$908.06	26.01%	\$10,896.72	\$1,634.51	\$1,906.93	\$2,179.34	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
Dept Total		7.5	\$9,374.74	\$11,736.87	25.20%	\$140,842.44	\$21,126.37	\$24,647.43	\$28,168.49	\$40,500.00	\$37,500.00	\$225,000.00	500.00%	
Police	Carroll, T	EESP	\$1,086.54	\$1,404.26	29.24%	\$16,851.12	\$2,527.67	\$0.00	\$3,370.22	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	\$571,211.55
	Fracci, D	EE	\$544.55	\$586.30	7.67%	\$7,035.60	\$1,055.34	\$1,231.23	\$1,407.12	\$2,700.00	\$2,500.00	\$15,000.00	500.00%	
	Bialosky, R	FAM2	\$1,441.26	\$1,816.12	26.01%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Kimball, B	FAM3+	\$1,686.79	\$1,816.12	7.67%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Less, M	EESP	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Lillash, S	FAM3+	\$1,686.79	\$1,816.12	7.67%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Mclvor, M	FAM3+	\$1,686.79	\$1,816.12	7.67%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Owen, T	FAM1	\$1,263.91	\$1,816.12	43.69%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Swaidner, T	FAM1	\$1,263.91	\$1,816.12	43.69%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Valerio, V	FAM2	\$1,441.26	\$1,816.12	26.01%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Paullin, J	FAM1	\$1,263.91	\$1,816.12	43.69%	\$21,793.44	\$3,269.02	\$3,813.85	\$4,358.69	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
	Dept Total		11	\$14,452.25	\$17,689.35	22.40%	\$212,272.20	\$31,840.83	\$34,198.69	\$42,454.44	\$56,700.00	\$52,500.00	\$315,000.00	
Fire	Russell, K	EESP	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	\$47,707.79
Dept Total		1	\$1,086.54	\$1,169.83	7.67%	\$14,037.96	\$2,105.69	\$2,456.64	\$2,807.59	\$5,400.00	\$5,000.00	\$30,000.00	500.00%	
TWP TOTAL		26	\$30,760.09	\$37,473.63	21.83%	\$449,683.56	\$67,452.53	\$75,745.68	\$89,936.71	\$129,600.00	\$120,000.00	\$720,000.00	500.00%	\$1,267,157.19

2018 RUSSELL TOWNSHIP DENTAL COSTS and BUDGETS by DEPARTMENT - FINAL - DELTA DENTAL PHI PLAN SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 DELTA DENTAL PREMIUM per MO.	2018 DD PREMIUM per MO. (DRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 DD PREMIUM per YR. (DRATE*12)	2018 DD EE PREMIUM CONTRIBUTION per YR. (DRATE*12*15%)	2018 DD EE PREMIUM CONTRIBUTION per YR (DRATE*12*17.5%)	2018 DD EE PREMIUM CONTRIBUTION per YR (DRATE*12*20%)	2018 DENTAL BUDGET AMOUNT (DRATE*13)
Admin	Milite, B	EE1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Dorka, J	EE	\$25.70	\$25.50	-0.78%	\$306.00	\$45.90	\$53.55	\$61.20	
	Dahlhausen, J	EE	\$25.70	\$25.50	-0.78%	\$306.00	\$45.90	\$53.55	\$61.20	
	Walder, C	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Madden, J	FAM3+	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Mueller, J	EE	\$25.70	\$25.50	-0.78%	\$306.00	\$45.90	\$53.55	\$61.20	
	Gabram, G	NONE	\$68.88	\$73.25	0.00%	\$879.00	\$131.85	\$153.83	\$175.80	
	Wrench, S	1/2 FAM2	\$34.44	\$36.63	6.34%	\$439.50	\$65.93	\$76.91	\$87.90	
	Dept Total		6.5	\$387.06	\$406.13	4.93%	\$4,873.50	\$731.03	\$852.86	
Road	Layne, G	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Koller, J	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Garner, J	FAM1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Hylton, A	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Gambino, V	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Krause, T	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Romagni, M	EE2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Wrench, S	1/2 FAM2	\$34.44	\$36.63	6.34%	\$439.50	\$65.93	\$76.91	\$87.90	
	Dept Total		7.5	\$516.60	\$549.38	6.34%	\$6,592.50	\$988.88	\$1,153.69	
Police	Carroll, T	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$0.00	\$175.80	
	Fracci, D	EE	\$25.70	\$25.50	-0.78%	\$306.00	\$45.90	\$53.55	\$61.20	
	Bialosky, R	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Kimball, B	FAM3+	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Less, M	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Lillash, S	FAM3+	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Mclvor, M	FAM3+	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Owen, T	FAM1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Swaidner, T	FAM1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Valerio, V	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Paullin, J	FAM1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Dept Total		11	\$714.50	\$758.00	6.09%	\$9,096.00	\$1,364.40	\$1,437.98	
Fire	Russell, K	EESP	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
Dept Total		1	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	\$952.25
TWP TOTAL		26	\$1,687.04	\$1,786.75	5.91%	\$21,441.00	\$3,216.15	\$3,598.35	\$4,288.20	\$23,227.75

2018 RUSSELL TOWNSHIP DENTAL COSTS and BUDGETS by DEPARTMENT - FINAL - DELTA DENTAL PHI HIGH PLAN SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 DELTA DENTAL PREMIUM per MO.	2018 DDHI PREMIUM per MO. (DRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 DDHI PREMIUM per YR. (DRATE*12)	2018 DDHI EE PREMIUM CONTRIBUTION per YR (DRATE*12*15%)	2018 DDHI EE PREMIUM CONTRIBUTION per YR (DRATE*12*17.5%)	2018 DDHI EE PREMIUM CONTRIBUTION per YR (DRATE*12*20%)	2018 DENTAL BUDGET AMOUNT (DRATE*13)
Admin	Milite, B	EE1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Dorka, J	EE	\$25.70	\$35.53	38.25%	\$426.36	\$63.95	\$74.61	\$85.27	
	Dahlhausen, J	EE	\$25.70	\$35.53	38.25%	\$426.36	\$63.95	\$74.61	\$85.27	
	Walder, C	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Madden, J	FAM3+	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Mueller, J	EE	\$25.70	\$35.53	38.25%	\$426.36	\$63.95	\$74.61	\$85.27	
	Gabram, G	NONE	\$68.88	\$102.29	0.00%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Wrench, S	1/2 FAM2	\$34.44	\$51.15	48.50%	\$613.74	\$92.06	\$107.40	\$122.75	
Dept Total		6.5	\$387.06	\$566.90	46.46%	\$6,802.74	\$1,020.41	\$1,190.48	\$1,360.55	\$7,369.64
Road	Layne, G	FAM2	\$68.88	\$73.25	6.34%	\$879.00	\$131.85	\$153.83	\$175.80	
	Koller, J	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Garner, J	FAM1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Hylton, A	FAM2	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Gambino, V	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Krause, T	FAM2	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Romagni, M	EE2	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Wrench, S	1/2 FAM2	\$34.44	\$51.15	48.50%	\$613.74	\$92.06	\$107.40	\$122.75	
Dept Total		7.5	\$516.60	\$738.14	42.88%	\$8,857.62	\$1,328.64	\$1,550.08	\$1,771.52	\$9,595.76
Police	Carroll, T	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$0.00	\$245.50	
	Fracci, D	EE	\$25.70	\$35.53	38.25%	\$426.36	\$63.95	\$74.61	\$85.27	
	Bialosky, R	FAM2	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Kimball, B	FAM3+	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Less, M	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Lillash, S	FAM3+	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Mclvor, M	FAM3+	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Owen, T	FAM1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Swaidner, T	FAM1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Valerio, V	FAM2	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Paullin, J	FAM1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
	Dept Total		11	\$714.50	\$1,058.43	48.14%	\$12,701.16	\$1,905.17	\$2,007.89	
Fire	Russell, K	EESP	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	
Dept Total		1	\$68.88	\$102.29	48.50%	\$1,227.48	\$184.12	\$214.81	\$245.50	\$1,329.77
TWP TOTAL		26	\$1,687.04	\$2,465.75	46.16%	\$29,589.00	\$4,438.35	\$4,963.27	\$5,917.80	\$32,054.75

2018 RUSSELL TOWNSHIP VISION COSTS and BUDGETS by DEPARTMENT - FINAL - VSP SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC VSP PREMIUM per MO.	2018 VSP PREMIUM per MO. (VRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 VSP PREMIUM per YR. (VRATE*12)	2018 VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*15%)	2018 VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*20%)	2018 VISION BUDGET AMOUNT (VRATE*13)
Admin	Milite, B	EE1	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	
	Dorka, J	EE	\$5.99	\$9.74	62.60%	\$116.88	\$17.53	\$20.45	\$23.38	
	Dahlhausen, J	EE	\$5.99	\$9.74	62.60%	\$116.88	\$17.53	\$20.45	\$23.38	
	Walder, C	EESP	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	
	Madden, J	FAM3+	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Mueller, J	EE	\$5.99	\$9.74	62.60%	\$116.88	\$17.53	\$20.45	\$23.38	
	Gabram, G	NONE	\$11.77	\$14.86	0.00%	\$178.32	\$26.75	\$31.21	\$35.66	
	Wrench, S	1/2 FAM2	\$9.47	\$13.33	40.71%	\$159.90	\$23.99	\$27.98	\$31.98	
	Dept Total		6.5	\$81.69	\$113.78	39.28%	\$1,365.30	\$204.80	\$238.93	
Road	Layne, G	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Koller, J	EESP	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	
	Garner, J	FAM1	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Hylton, A	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Gambino, V	EESP	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	
	Krause, T	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Romagni, M	EE2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Wrench, S	1/2 FAM2	\$9.47	\$13.33	40.71%	\$159.90	\$23.99	\$27.98	\$31.98	
	Dept Total		7.5	\$127.71	\$176.30	38.04%	\$2,115.54	\$317.33	\$370.22	
Police	Carroll, T	EESP	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$0.00	\$35.66	
	Fracci, D	EE	\$5.99	\$9.74	62.60%	\$116.88	\$17.53	\$20.45	\$23.38	
	Bialosky, R	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Kimball, B	FAM3+	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Less, M	EESP	\$18.94	\$14.86	-21.54%	\$178.32	\$26.75	\$31.21	\$35.66	
	Lillash, S	FAM3+	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	McIvor, M	FAM3+	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Owen, T	FAM1	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Swaidner, T	FAM1	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Valerio, V	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Paullin, J	FAM1	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
Dept Total		11	\$188.22	\$252.66	34.24%	\$3,031.92	\$454.79	\$499.38	\$606.38	\$3,284.58
Fire	Russell, K	EESP	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	
Dept Total		1	\$11.77	\$14.86	26.25%	\$178.32	\$26.75	\$31.21	\$35.66	\$193.18
TWP TOTAL		26	\$409.39	\$557.59	36.20%	\$6,691.08	\$1,003.66	\$1,139.73	\$1,338.22	\$7,248.67

2018 RUSSELL TOWNSHIP VISION COSTS and BUDGETS by DEPARTMENT - FINAL - COMPANION SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC VSP PREMIUM per MO.	2018 COMP PREMIUM per MO. (VRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 COMP PREMIUM per YR. (VRATE*12)	2018 COMP EE PREMIUM CONTRIBUTION per YR (VRATE*12*15%)	2018 COMP EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 COMP EE PREMIUM CONTRIBUTION per YR (VRATE*12*20%)	2018 VISION BUDGET AMOUNT (VRATE*13)
Admin	Milite, B	EE1	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	
	Dorka, J	EE	\$5.99	\$8.23	37.40%	\$98.76	\$14.81	\$17.28	\$19.75	
	Dahlhausen, J	EE	\$5.99	\$8.23	37.40%	\$98.76	\$14.81	\$17.28	\$19.75	
	Walder, C	EESP	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	
	Madden, J	FAM3+	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Mueller, J	EE	\$5.99	\$8.23	37.40%	\$98.76	\$14.81	\$17.28	\$19.75	
	Gabram, G	NONE	\$11.77	\$15.51	0.00%	\$186.12	\$27.92	\$32.57	\$37.22	
	Wrench, S	1/2 FAM2	\$9.47	\$12.20	28.83%	\$146.40	\$21.96	\$25.62	\$29.28	
	Dept Total		6.5	\$81.69	\$107.82	31.99%	\$1,293.84	\$194.08	\$226.42	
Road	Layne, G	FAM2	\$18.94	\$26.65	40.71%	\$319.80	\$47.97	\$55.97	\$63.96	
	Koller, J	EESP	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	
	Garner, J	FAM1	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Hylton, A	FAM2	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Gambino, V	EESP	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	
	Krause, T	FAM2	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Romagni, M	EE2	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Wrench, S	1/2 FAM2	\$9.47	\$12.20	28.83%	\$146.40	\$21.96	\$25.62	\$29.28	
	Dept Total		7.5	\$127.71	\$167.47	31.13%	\$2,009.64	\$301.45	\$351.69	
Police	Carroll, T	EESP	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$0.00	\$37.22	
	Fracci, D	EE	\$5.99	\$8.23	37.40%	\$98.76	\$14.81	\$17.28	\$19.75	
	Bialosky, R	FAM2	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Kimball, B	FAM3+	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Less, M	EESP	\$18.94	\$15.51	-18.11%	\$186.12	\$27.92	\$32.57	\$37.22	
	Lillash, S	FAM3+	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	McIvor, M	FAM3+	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Owen, T	FAM1	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Swaidner, T	FAM1	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Valerio, V	FAM2	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Paullin, J	FAM1	\$18.94	\$24.40	28.83%	\$292.80	\$43.92	\$51.24	\$58.56	
	Dept Total		11	\$188.22	\$234.45	24.56%	\$2,813.40	\$422.01	\$459.77	
Fire	Russell, K	EESP	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	
Dept Total		1	\$11.77	\$15.51	31.78%	\$186.12	\$27.92	\$32.57	\$37.22	\$201.63
TWP TOTAL		26	\$409.39	\$525.25	28.30%	\$6,303.00	\$945.45	\$1,070.45	\$1,260.60	\$6,828.25

2018 RUSSELL TOWNSHIP VISION COSTS and BUDGETS by DEPARTMENT - FINAL - AVESIS SCENARIO

DEPT	NAME	COVERAGE CODE	CURRENT 2017 OPEC VSP PREMIUM per MO.	2018 AVESIS PREMIUM per MO. (VRATE)	2017 vs. 2018 PREMIUM % INCREASE	2018 AVESIS PREMIUM per YR. (VRATE*12)	2018 AVESIS EE PREMIUM CONTRIBUTION per YR (VRATE*12*15%)	2018 AVESIS EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 AVESIS EE PREMIUM CONTRIBUTION per YR (VRATE*12*20%)	2018 VISION BUDGET AMOUNT (VRATE*13)
Admin	Milite, B	EE1	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	
	Dorka, J	EE	\$5.99	\$5.75	-4.01%	\$69.00	\$10.35	\$12.08	\$13.80	
	Dahlhausen, J	EE	\$5.99	\$5.75	-4.01%	\$69.00	\$10.35	\$12.08	\$13.80	
	Walder, C	EESP	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	
	Madden, J	FAM3+	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Mueller, J	EE	\$5.99	\$5.75	-4.01%	\$69.00	\$10.35	\$12.08	\$13.80	
	Gabram, G	NONE	\$11.77	\$10.07	0.00%	\$120.84	\$18.13	\$21.15	\$24.17	
	Wrench, S	1/2 FAM2	\$9.47	\$7.48	-21.01%	\$89.76	\$13.46	\$15.71	\$17.95	
	Dept Total		6.5	\$81.69	\$69.90	-14.43%	\$838.80	\$125.82	\$146.79	
Road	Layne, G	FAM2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Koller, J	EESP	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	
	Garner, J	FAM1	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Hylton, A	FAM2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Gambino, V	EESP	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	
	Krause, T	FAM2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Romagni, M	EE2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Wrench, S	1/2 FAM2	\$9.47	\$7.48	-21.01%	\$89.76	\$13.46	\$15.71	\$17.95	
	Dept Total		7.5	\$127.71	\$102.42	-19.80%	\$1,229.04	\$184.36	\$215.08	
Police	Carroll, T	EESP	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$0.00	\$24.17	
	Fracci, D	EE	\$5.99	\$5.75	-4.01%	\$69.00	\$10.35	\$12.08	\$13.80	
	Bialosky, R	FAM2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Kimball, B	FAM3+	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Less, M	EESP	\$18.94	\$10.07	-46.83%	\$120.84	\$18.13	\$21.15	\$24.17	
	Lillash, S	FAM3+	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	McIvor, M	FAM3+	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Owen, T	FAM1	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Swaidner, T	FAM1	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Valerio, V	FAM2	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
	Paullin, J	FAM1	\$18.94	\$14.96	-21.01%	\$179.52	\$26.93	\$31.42	\$35.90	
Dept Total		11	\$188.22	\$145.57	-22.66%	\$1,746.84	\$262.03	\$284.55	\$349.37	\$1,892.41
Fire	Russell, K	EESP	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	
Dept Total		1	\$11.77	\$10.07	-14.44%	\$120.84	\$18.13	\$21.15	\$24.17	\$130.91
TWP TOTAL		26	\$409.39	\$327.96	-19.89%	\$3,935.52	\$590.33	\$667.57	\$787.10	\$4,263.48