

FIRE DEPARTMENT SALARIES FRINGE BENEFITS BUDGETED vs FORECAST

BUDGET					
FUND	ITEM	2013	2014	2015	2016
Fire	Salaries	\$336,348	\$455,000	\$500,000	\$515,000
EMS	Salaries	\$184,192	\$103,197	\$100,000	\$100,000
TOTAL	Salaries	\$520,541	\$558,197	\$600,000	\$615,000
	Fringe	\$80,095	\$86,506	\$125,324	\$127,496
TOTALS		\$600,636	\$644,703	\$725,324	\$742,496

FORECAST					
FUND	ITEM	2013	2014	2015	2016
Fire	Salaries	\$336,348	\$455,000	\$590,000	\$590,000
EMS	Salaries	\$184,192	\$103,197	\$100,000	\$100,000
TOTAL	Salaries	\$520,541	\$558,197	\$690,000	\$690,000
	Fringe	\$80,095	\$86,506	\$145,324	\$130,990
TOTALS		\$600,636	\$644,703	\$835,324	\$820,990

