

ADMINISTRATION BUILDING

JUNE 17, 2015

Chairman Madden called the meeting to order at 9:08 AM. Trustees Gary Gabram and James Mueller were present. Also present was Fiscal Officer, Charles Walder.

This was a special workshop meeting called for the purpose of reviewing the proposed 2016 budgets, reviewing the current budget and adjustments made, and implementing strategies for generating income and decreasing expenditures within each department.

ADMINISTRATIVE: Fiscal Officer Mr. Walder discussed raising the tenants' rent by 2%. He said the last time the rent was raised was in 2008 by 3%.

Mr. Mueller reported that he would like to have a curb side clean up this fall. Mr. Walder indicated that we are having a hard time finding a vendor that will pick up at curb side and not at a fixed location with dumpsters.

Mr. Walder talked about the Cemetery and a five year plan. This year the fencing was repaired and shutters are scheduled to be replaced, and next year the driveway will need new gravel or chip and seal and the outside lighting should be replaced to better light the Church. Mr. Walder would like to further discuss the maintenance of the Cemetery with the Cemetery Clerk.

Mr. Walder talked about the Town Hall and the many updates and repairs it needs. Mr. Gabram suggested that we chip and seal the Town Hall parking lot instead of paving it. Mr. Walder says he needs a plan for long term with all the updates and money that is needed to be put into the Town Hall to keep it functional and authentic and he requested the Trustees help him by deciding on a plan for the future.

Mr. Walder and the Trustees discussed the option of the Old Fire Station being used for storage.

Mr. Walder asked the Trustees to decide if all of the old buildings, such as the Old Fire Station and the Administrative building, should be updated which would be expensive, or if we should just continue to maintain them as is and consider building new in the future. The Trustees were asked to help the Fiscal Officer by deciding what they want for the future of the Township and create a plan so the Fiscal Officer can budget properly.

Mr. Mueller made the motion to adjourn the meeting. Mr. Gabram seconded the motion and it passed unanimously.

The meeting was adjourned at 11:24 AM.

Justin Madden, Chairman

Charles Walder, Fiscal Officer

Recorded by: J. Dorka